



Mountain Education Charter High School

Final Budget Fiscal Year 2020

1963 Tom Bell Road • Cleveland, Georgia 30528 • 706-219-4664 • www.mymec.org

Proudly serving North Georgia students in 16 locations
AdvancEd Accredited / SACS • An Equal Opportunity Employer



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“The first choice for a second chance to build a better future through education.”

FY 2020 FINAL BUDGET

	PROJECTED BEGINNING BALANCE	REVENUES	EXPENDITURES	ENDING BALANCE
General Fund	14,714,078.41	23,966,923.00	23,966,923.00	14,714,078.41
				Original Budget
Revenues				<u>22,860,000.00</u>
State				999,423.00
Federal				107,500.00
Local				<u>23,966,923.00</u>
Total Revenues				<u>23,966,923.00</u>
				Original Budget
Expenditures				<u>11,457,495.83</u>
1000-Instruction				2,156,180.25
2100-Pupil Services				1,254,499.08
2210-Instructional Services				1,500.00
2230-Federal Administration				81,705.00
2300-Central Administration				5,164,479.74
2400-School Administration				1,608,412.56
2500-Business Services				954,921.00
2600-Maintenance and Operations				69,000.00
2700-Transportation				816,634.73
2900-Other Support Services				402,094.81
3100-Food Services				<u>23,966,923.00</u>
Total Expenditures				<u>23,966,923.00</u>
Excess of Revenues over Expenditures				-
Beginning Fund Balance July 1, 2019	(Projected)			<u>14,714,078.41</u>
	(This includes Budget Amendment #2)			
Chattooga Startup				(1,118,724.12)
NET CHANGE TO BUDGET				(1,118,724.12)
Projected Fund Balance June 30, 2020				<u><u>13,595,354.29</u></u>

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CHATTOOGA START UP

	<u>Budget</u>
REVENUES	
State	-
Federal	-
Total Revenues	<u>-</u>
EXPENDITURES	
1000-Instruction	631,074.74
2100-Pupil Services	231,661.84
2400-School Administration	82,755.00
2600-Maintenance and Operations	50,000.00
2900-Other Support Services	105,545.04
3100-Food Services	17,687.50
Total Expenditures	<u>1,118,724.12</u>
NET CHANGE TO BUDGET	-1,118,724.12
<i>Projected</i> Fund Balance June 30, 2020	<u>13,595,354.29</u>