



**Mountain Education Charter High School
FY 2021 BUDGET AMENDMENT ONE**

Revenues	FY 2021 Current Budget	Amendment	FY 2021 Amended Budget
State Revenue	23,303,990.82	241,894.50	23,545,885.32
Federal Revenue	941,130.00	123,229.98	1,064,359.98
Other Revenue	121,021.00	-	121,021.00
Total Revenue	24,366,141.82	365,124.48	24,731,266.30
Expenditures	FY 2021 Current Budget	Amendment	FY 2021 Amended Budget
1000 - Instruction	11,825,803.55	134,032.24	11,959,835.79
2100 - Pupil Services	2,602,921.99	(10,430.98)	2,592,491.01
2210 - Improvement of Instructional Services	2,714,024.57	(67,556.00)	2,646,468.57
2213 - Instructional Staff Training	5,551.00	79,355.72	84,906.72
2230 - Federal Grant Administration	-		-
2300 - General Administration	-		-
2400 - School Administration	5,810,162.41	231,723.50	6,041,885.91
2500 - Support Services - Business	1,476,336.56		1,476,336.56
2600 - Maintenance and Operation of Plant Services	1,295,771.73		1,295,771.73
2700 - Student Transportation Service	90,000.00		90,000.00
2800 - Support Services - Central	98,176.73		98,176.73
2900 - Other Support Services	542,894.19		542,894.19
3100 - School Nutrition Program	316,600.75		316,600.75
5000 - Other Outlays	5,000.00	(2,000.00)	3,000.00
Total Expenditures	26,783,243.48	365,124.48	27,148,367.96
Beginning Fund Balance, 07/01/2020	17,929,379.00		
FY 2021 Original Budget Deficit	\$ (2,417,101.66)		
FY 2021 Budget Amendment One	\$ -		
Projected Ending Fund Balance, 06/30/2020	\$ 15,512,277.34		