



**Mountain Education Charter High School
FY 2021 BUDGET AMENDMENT TWO**

Revenues	FY 2021 Current Budget	Amendment	FY 2021 Amended Budget
State Revenue	23,545,885.32	2,970,784.00	26,516,669.32
Federal Revenue	1,064,359.98	36,030.00	1,100,389.98
Other Revenue	121,021.00	-	121,021.00
Total Revenue	24,731,266.30	3,006,814.00	27,738,080.30
Expenditures	FY 2021 Current Budget	Amendment	FY 2021 Amended Budget
1000 - Instruction	11,959,835.79	1,553,542.50	13,513,378.29
2100 - Pupil Services	2,592,491.01	1,425,272.50	4,017,763.51
2210 - Improvement of Instructional Services	2,646,468.57	14,715.00	2,661,183.57
2213 - Instructional Staff Training	84,906.72	(5,084.00)	79,822.72
2230 - Federal Grant Administration	-		-
2300 - General Administration	-		-
2400 - School Administration	6,041,885.91		6,041,885.91
2500 - Support Services - Business	1,476,336.56		1,476,336.56
2600 - Maintenance and Operation of Plant Services	1,295,771.73	2,568.00	1,298,339.73
2700 - Student Transportation Service	90,000.00	800.00	90,800.00
2800 - Support Services - Central	98,176.73		98,176.73
2900 - Other Support Services	542,894.19		542,894.19
3100 - School Nutrition Program	316,600.75		316,600.75
5000 - Other Outlays	3,000.00	15,000.00	18,000.00
Total Expenditures	27,148,367.96	3,006,814.00	30,155,181.96
Beginning Fund Balance, 07/01/2020	17,929,379.00		
FY 2021 Original Budget Deficit	\$ (2,417,101.66)		
FY 2021 Budget Amendment One	\$ -		
FY 2021 Budget Amendment Two	\$ -		
Projected Ending Fund Balance, 06/30/2020	\$ 15,512,277.34		